

Berridge Area Capital 2017 - 2018 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge Ward lining	road safety	Prioritised 5 May 2017	£1,070			New road markings on Retford Rd, Girton Rd, Newfield Rd and Nottingham Rd, with refreshment of lining at other identified areas across the ward - lead service: Highway Maintenance
Valmont Road area	consultation	Prioritised 24 May 2017	£2,000			Consultation into residents parking scheme with paid-for permits on Valmont Rd, Girton Rd, Retford Rd – lead service: Traffic & Safety
Hamilton Road	survey	Prioritised 24 May 2017	£1,946			Undertake parking survey on Hamilton Road to analyse and assess parking issues in the area – lead service: Traffic & Safety

Total LTP schemes*

£5,016

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Shipstone Street	park improvement	Prioritised 29 April 2017	£20,000			Park improvement at Shipstone Street Park - lead service: Parks & Open Spaces
Carver Street	area improvement	Prioritised 4 May 2017	£3,602			Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Berridge Ward	security	Prioritised 4 May 2017	£1,000			Area-wide safety project to safety project to repair and maintain gates and locks - lead service: Streetscene
Poplar Park	park	Prioritised 4 May 2017	£500			Maintenance and improvement project at Poplar Park -

	improvement				lead service: Parks and Open Spaces
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Total Public Realm schemes** £25,102

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
Central Avenue	footpath	underspend	£6,545	Reconstruction of footpath on Central Avenue (odd numbered side) (Jun-16)

Total Decommited*** £6,545

2017 - 2018 LTP allocation £70,100

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £42,100

Public Realm carried forward from 2016 - 2017 £14,145

Total Available 2017 - 2018 ACF £126,345

*Less LTP schemes - £5,016

**Less Public Realm schemes - £25,102

***Decommited funds + £6,545

Remaining available balance £102,772

LTP element remaining £65,084

Public Realm element remaining £31,143

Sherwood Area Capital 2017 - 2018 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Ward footpaths	footpaths	Prioritised 14 June 2017	£28,365			Further contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance

Total LTP schemes*

£28,365

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodthorpe Park	park improvement	Prioritised 25 May 2017	£10,000			Further contribution to improvements/renovation to the dell/cascade in Woodthorpe Park - lead service: Parks & Open Spaces
Sherwood Ward cleansing 1	equipment	Prioritised 25 May 2017	£2,700			Contribution to provision of moss removal equipment for use in Sherwood ward - lead service: Streetscene
Sherwood Ward bins	litter bins	Prioritised 14 June 2017	£5,000			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Sherwood Ward cleansing 2	area improvement	Prioritised 14 June 2017	£5,000			Programme of area improvement at identified locations across the ward - lead service: Streetscene

Total Public Realm schemes**

£22,700

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Carrington Community Garden	signage	underspend	£45	Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way (May-16)
Sherwood Ward footpaths 2	footpaths	changing priorities - reallocation of funds	£20,000	Contribution to large scale footpath patching works on Mansfield Street - lead service: Highway Maintenance (Mar-17)

Total Decommited***

£20,045

2017 - 2018 LTP allocation

£54,100

LTP carried forward from 2016 - 2017

£1,780

2017 - 2018 Public Realm allocation

£32,400

Public Realm carried forward from 2016 - 2017

£56,767

Total Available 2017 - 2018 ACF

£145,047

**Less LTP schemes*

- £28,365

***Less Public Realm schemes*

- £22,700

****Decommited funds*

+ £20,045

Remaining available balance

£114,027

LTP element remaining

£47,515

Public Realm element remaining

£66,512

